

**SPS INTERNATIONAL LIMITED**

Regd. Office : 402, Sector-21C, Faridabad-121001

Corporate Office : A-111&112, DDA Sheds, 1st Floor, Okhla Industrial Area, Phase-II, New Delhi-110020

CIN : L74140HR1993PLC031900

**FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER ENDED ON 30/06/2015** (Rs. In lacs)

Sl. No.	Particulars	3 Months ended		Corresponding 3 Months ended (30.06.14) in the previous year	Year ended figures 31/3/2015
		(30.06.15)	(31.3.15)		
(Refer Notes Below)		Unaudited	Audited	Unaudited	Audited
<b>Part-I</b>					
1	Income from Operations :				
	(a) Net Sales/ Income from operations (Net of excise duty)	283.45	321.32	422.74	1674.46
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net) :</b>	<b>283.45</b>	<b>321.32</b>	<b>422.74</b>	<b>1674.46</b>
2	Expenses :				
	(a) Cost of material Consumed	125.15	206.96	(79.19)	868.62
	(b) Purchase of stock-in-trade	11.42	(50.44)	165.77	259.40
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	13.90	8.39	171.97	(38.61)
	(d) Employee benefits expense	25.77	50.67	44.21	175.58
	(e) Depreciation and amortisation expense	16.81	41.33	11.98	88.62
	(f) Other expenses	69.29	84.26	69.75	276.14
	<b>Total Expenses :</b>	<b>262.34</b>	<b>341.17</b>	<b>384.49</b>	<b>1629.75</b>
3	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>21.12</b>	<b>(19.85)</b>	<b>38.25</b>	<b>44.71</b>
4	Other Income	0.00	3.35	0.17	15.25
5	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3 +4)</b>	<b>21.12</b>	<b>(16.50)</b>	<b>38.42</b>	<b>59.96</b>
6	Finance cost	3.75	3.08	3.83	13.81
7	<b>Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>17.37</b>	<b>(13.42)</b>	<b>34.59</b>	<b>46.15</b>
8	Exceptional Items	0.00	0.00	0.00	0.00
9	<b>Profit/(+) Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>17.37</b>	<b>(13.42)</b>	<b>34.59</b>	<b>46.15</b>
10	Tax expense	5.21	(4.85)	10.68	9.42
11	<b>Net Profit/(+) Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>12.16</b>	<b>(8.57)</b>	<b>23.91</b>	<b>36.73</b>
12	Extraordinary Item (net of tax expense Rs. Nil)	0.00	0.00	0.00	0.00
13	<b>Net profit/(+) Loss(-) for the period (11-12)</b>	<b>12.16</b>	<b>(8.57)</b>	<b>23.91</b>	<b>36.73</b>
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	<b>Net Profit/(loss) after tax, minority interest and share of profit/(loss of associates (13+14+15))</b>	<b>12.16</b>	<b>(8.57)</b>	<b>23.91</b>	<b>36.73</b>
17	Paid-up equity shares capital (Face value of the share shall be indicated)	322.59	322.59	322.59	322.59
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	171.80
19	<b>i. Earnings Per Share (before extraordinary items) (of Rs. Nil) not annualised)</b>				
	a) Basic	0.38	(0.27)	0.74	1.14
	b) Diluted	0.38	(0.27)	0.74	1.14
	<b>ii. Earnings Per Share (after extraordinary items) (of Rs. Nil) not annualised)</b>				
	a) Basic	0.38	(0.27)	0.74	1.14
	b) Diluted	0.38	(0.27)	0.74	1.14

**Part - II**

<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	No. of shares	1852320	1853320	1853320	1853320
	Percentage of shareholding	57.42	57.45	57.45	57.45
2	Promoters and promoter group "Shareholding"				
	a) Pledged/Encumbered	0	0	0	0
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non-encumbered				
	- Number of Shares	1373580	1372580	1372580	1372580
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	42.58	42.55	42.55	42.55
	- Percentage of shares (as a % of the total share capital of the company)	42.58	42.55	42.55	42.55

<b>PARTICULARS</b>		<b>3 months ended 30.06.2015</b>			
<b>B INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter		0.00		
	Received during the quarter		0.00		
	Disposed of during the quarter		0.00		
	Remaining unresolved at the end of the quarter		0.00		

- Notes :**
- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the company in its meeting held on 14th August 2015.
  - Limited review of the above results has been carried out by the Auditors.
  - No investor complaint was pending at the beginning and end of the quarter. No complaint was received from any investor during the quarter.
  - Provision for Income tax has been made taking into consideration the current prevailing provisions of the law up to date.
  - Figures for the previous quarter/year have been re-grouped/re-arranged, wherever necessary.
  - There is only one segment for the products of the company.